

NOTICE OF PUBLIC HEARING  
ON PROPOSED BUDGET  
FOR WISE COUNTY, VIRGINIA  
FOR FISCAL YEAR BEGINNING JULY 1, 2022

PUBLIC NOTICE is hereby given that the Board of Supervisors of Wise County, Virginia will meet on the 24th day of June, 2022 at 6:00 p.m. in the Wise County School Board Education Center located on Lake Street, Wise, Virginia at which time and place a public hearing will be held on the question of the adoption of the following budget for the fiscal year beginning July 1, 2022.

A complete copy of the entire proposed budget is available for public inspection at the County Administrators' Office during regular business hours. A copy is also available online at <https://www.wisecounty.org/172/Budget-Financial-Information>

PROPOSED TAX LEVY

The following are the proposed tax levies for fiscal year beginning July 1, 2022. The levies are based on tax per \$100 of assessed value or as otherwise indicated.

	ACTUAL LEVIES <u>2021-22</u>	PROPOSED LEVIES <u>2022-23</u>	INCREASE OR <u>DECREASE</u>
Real Estate	\$0.69	\$0.69	- 0 -
Personal Property	\$1.65 based on 100% NADA loan value	\$1.65 based on 100% NADA loan value	- 0 -
Machinery & Tools	\$1.41 based on original cost	\$1.41 based on original cost	- 0 -
Mobile Homes	\$0.69	\$0.69	- 0 -
Merchants Capital	Up to \$300,000 \$2.85 based on 45% assessment	Up to \$300,000 \$2.85 based on 45% assessment	- 0 -
	Over \$300,000 \$2.85 based on 35% assessment	Over \$300,000 \$2.85 based on 35% assessment	
Public Service Corp.			
Real Estate	\$0.69	\$0.69	- 0 -
Merchant's Capital	\$0.69	\$0.69	- 0 -
Personal Property	\$1.65 based on 100% State assessed value	\$1.65 based on 100% State assessed value	- 0 -

	ACTUAL LEVIES <u>2021-22</u>	PROPOSED LEVIES <u>2022-23</u>	INCREASE OR <u>DECREASE</u>
Data Centers			
Real Estate	\$0.69	\$0.69	- 0 -
Personal Property	\$0.24	\$0.24	- 0 -
Utility Tax			
Electricity	20% of First \$15 to \$3.00	20% of First \$15 to \$3.00	- 0 -
Telephone	20% of First \$15 to \$3.00	20% of First \$15 to \$3.00	- 0 -
Mobile Local Telecommunications Tax	10% of First \$30 to \$3.00	10% of First \$30 to \$3.00	- 0 -
Coal Severance	2% Coal	2% Coal	- 0 -
License	3% Gas	3% Gas	- 0 -
Transient Occupancy Tax	5% of Gross Receipts	5% of Gross Receipts	- 0 -

SUMMARY OF THE BUDGET

GENERAL FUND

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ 60,987,237	\$ 60,987,237

2021-2022 <u>REVENUE</u>	2021-2022 <u>EXPENDITURES</u>
\$ 57,174,109	\$ 57,174,109

WISE COUNTY SCHOOLS

OPERATING FUND

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ 77,001,785	\$ 77,001,785

2021-2022 <u>REVENUE</u>	2021-2022 <u>EXPENDITURES</u>
\$ 68,180,900	\$ 68,180,900

DEBT SERVICE

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ 4,587,129	\$ 4,587,129

CAPITAL OUTLAY

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ -	\$ -

OTHER FUNDS

LANDFILL ENTERPRISE FUND

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ 3,759,446	\$ 3,759,446

E-911 FUND

2022-2023 <u>REVENUE</u>	2022-2023 <u>EXPENDITURES</u>
\$ 920,767	\$ 920,767

SEWER ENTERPRISE FUND

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 566,160	\$ 566,160

COAL ROAD

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 1,088,750	\$ 1,088,750

LAW LIBRARY

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 10,000	\$ 10,000

DRUG COURT

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 15,000	\$ 15,000

TRANSIENT OCCUPANCY

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 47,500	\$ 47,500

SHERIFF FUNDS

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 128,968	\$ 128,968

DOG & CAT FUND

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 2,500	\$ 2,500

INFORMATION TECHNOLOGY FUND

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 15,000	\$ 15,000

SOFTWARE ENGINEERING EDUCATION INITIATIVE FUND

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 13,000	\$ 13,000

SWVCC SUPERVISORY FUND

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 35,000	\$ 35,000

CAPITAL PROJECTS FUNDS

<u>2022-2023</u> <u>REVENUE</u>	<u>2022-2023</u> <u>EXPENDITURES</u>
\$ 2,043,165	\$ 2,043,165

AUTHORIZED BY:  
MICHAEL W. HATFIELD, COUNTY ADMINISTRATOR

**For Publication:**

**The Coalfield Progress:**

**Friday, June 10, 2022**

**Friday, June 17, 2022**

**PLEASE PUT IN BORDER**