





October 2019

**BUDGET AMENDMENTS**  
**REVENUES and EXPENDITURES**  
**FISCAL 19-20**

BUDGET NO.	DEPT NO/LINE ITEM	AGENCY/DEPARTMENT	AMOUNT
8	110-9999-425100-9999	Virginia Tourism Grant	\$ 5,697.00
	110-8102-505810-9999	Marketing & Community Development Grant	\$ 5,697.00
(Checks Received for Virginia Tourism Grant)			
9	110-9999-418320-9999	PRE-TRIAL SERV-REG JAIL SHARE	\$ 40,000.00
	110-9999-424370-9999	SOUTHWEST VA COMM CORRECTIONS	\$ 24,884.00
	110-9999-419100-9999	Transfer from Other Funds	\$ 31,889.58
	110-8170-501001-9999	SALARIES & WAGES	\$ 8,651.00
	110-8170-501008-9999	SALARY RECOVERY	\$ 1,000.00
	110-8170-502001-9999	FICA	\$ 670.00
	110-8170-502002-9999	RETIREMENT-VRS	\$ 970.00
	110-8170-502005-9999	HOSPITAL/MEDICAL PLANS	\$ 18,343.64
	110-8170-502006-9999	GROUP INSURANCE	\$ 150.00
	110-8170-502011-9999	WORKMEN'S COMPENSATION	\$ (238.64)
	110-8171-501001-9999	SALARY & WAGES	\$ 69,809.00
	110-8171-502001-9999	FICA	\$ 1,110.00
	110-8171-502002-9999	RETIREMENT - VRS	\$ 1,640.00
	110-8171-502005-9999	HOSPITAL/MEDICAL PLANS	\$ (8,335.60)
	110-8171-502006-9999	GROUP INSURANCE	\$ 1,200.00
	110-8171-502009-9999	UNEMPLOYMENT INSURANCE	\$ 40.00
	110-8171-502011-9999	WORKMEN'S COMPENSATION	\$ 1,774.18
	110-8171-505506-9999	TRAVEL	\$ (10.00)
(Increase FY 2020 budget for additional grant funds available from State and Localities.)			
10	110-9999-423810-9999	REIMBURSEMENT CLERK OF CIR. CT	\$ 26,600.00
	110-2106-505829-9999	TECHNOLOGY TRUST FUND EXPEND.	\$ 26,600.00
(Compensation Board additional funding to Circuit Court Clerk)			

NOVEMBER 2019

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BUDGET NO.	DEPT NO/LINE ITEM	AGENCY/DEPARTMENT	AMOUNT
11	110-9999-432207-9999	Sheriff's Federal Grant	\$ 109,365.00
	110-3102-505810-9999	Sheriff's Grant Expense	\$ 109,365.00
(Sheriff's Grant-Bryne/JAG Gang & Drug Crime Reduction)			
12	110-9999-432207-9999	Sheriff's Federal Grant	\$ 40,211.00
	110-3102-505810-9999	Sheriff's Grant Expense	\$ 40,211.00
(Sheriff's Grant-Tactical Team Equipment Purchases)			
13	110-9999-432207-9999	Sheriff's Federal Grant	\$ 24,500.00
	110-3102-505810-9999	Sheriff's Grant Expense	\$ 24,500.00
(Sheriff's Grant-Rescue Task Force-Active Shooter Event)			
14	110-9999-432207-9999	Sheriff's Federal Grant	\$ 148,000.00
	110-3102-505810-9999	Sheriff's Grant Expense	\$ 148,000.00
(Sheriff's Grant-Ballistic Regional Response Vehicle)			
15	110	Unassigned Fund Balance	\$ 1,500.00
	110-9316-505901-9999	Transfer to Other Funds	\$ 1,500.00
	250-3616-419100-9999	Transfers from Other Funds	\$ 1,500.00
	250-3616-505806-9999	Departmental Expense	\$ 1,500.00
(Sheriff's Special Drug Confidential Fund Transfer)			
16	930-9999-422210-9999	LPOY CASA State Grant	\$ 40,000.00
	930-9999-431220-9999	LPOY CASA Federal Grant	\$ 35,000.00
	930-9999-505806-9999	LPOY Departmental Expense	\$ 75,000.00
(Lonesome Pine Office on Youth - Court Appointed Special Advocate Grant)			